

East Greenwich School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,552	49.2%
Substitutes	\$139	1.0%
Instructional Paraprofessionals	\$22	0.2%
Pupil-Use Technology	\$85	0.6%
Instructional Materials	\$182	1.4%
Total	\$6,980	52.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$240	1.8%
Library & Media	\$237	1.8%
Extracurricular	\$214	1.6%
Student Health/Services	\$270	2.0%
Curriculum Development	\$54	0.4%
Staff Development	\$80	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$202	1.5%
Therapists, Psychologists	\$938	7.0%
Total	\$2,235	16.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$612	4.6%
Food Service	\$230	1.7%
Safety	\$10	0.1%
Building Upkeep	\$1,465	11.0%
Data Processing	\$116	0.9%
Business Operations	\$134	1.0%
Total	\$2,566	19.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$423	3.2%
School Office	\$314	2.4%
Deputies & Administrators	\$87	0.7%
Superintendent & Board	\$142	1.1%
Legal	\$87	0.7%
Total	\$1,053	7.9%

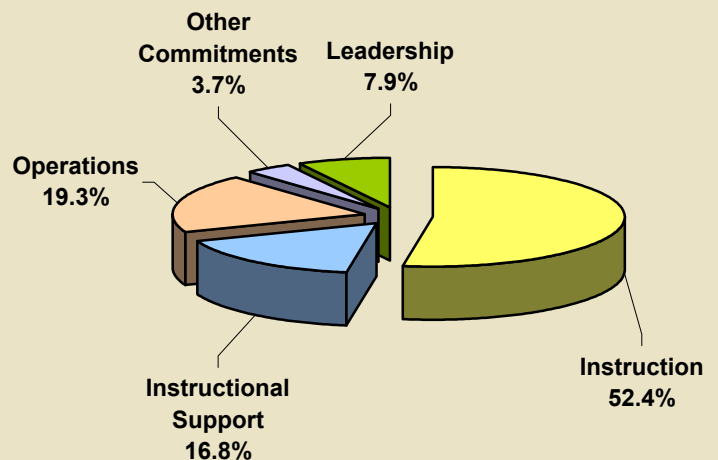
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2006 - June 2007

Expenditures: **\$31,344,626**
 District Enrollment (ADM): **2,353**
 District Per Pupil: **\$13,321**

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$9	0.1%
Capital Projects	\$0	0.0%
Pass-Throughs	\$385	2.9%
Retiree Benefits	\$93	0.7%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$487	3.7%